

**Kinder Ground  
Financial Activity  
2023**

	<b>Operating Budget</b>	<b>Project Fund</b>	<b>Total</b>	<b>Percentages</b>
<b>Beginning Balance</b>	\$ -	\$ 30,000.00	\$ 30,000.00	
Donations				
Operating Budget	\$ 50,000.00			
Donations/Gifts		\$ 25,001.00		
Partnerships				
<b>Total Donations</b>	\$ 50,000.00	\$ 25,001.00	\$ 75,001.00	
Expenses				
Events	\$ (2,601.72)			5%
Administration	\$ (6,720.55)			13%
IT/Web Services	\$ (18,686.31)			37%
Salaries	\$ -			
Fundraising	\$ -			
<b>Total Expenses</b>			\$ (28,008.58)	
Grant Awards				
Animal Health Technology		\$ (2,291.49)		4%
Comfort / Housing		\$ (3,835.56)		7%
Education		\$ (2,605.14)		5%
<b>Total Grants</b>			\$ (8,732.19)	
<b>Total</b>	\$ 21,991.42	\$ 46,268.81	\$ 68,260.23	
	44%	84%	\$ 68,260.23	Bank Statement Balance